**Currently Funded in 14-15**

* Teaching staff and Counselor (4 ADIV, 1 ELA), and 1 counselor
* Instructional Support Positions (ESL Position, Librarian)
* Counselor/Certificated Hourly (Cardinal Camp)
* Classified Hourly (to support testing)
* Transportation (college trips)
* Subs for PD

**Items Requiring Consideration for 15-16**

* TEN Proposal ($18,000)
* Link Crew Training ($5,000)
* Quality Teaching for English Learners (QTEL) (Sub time only**)**